

**General Fund Revenue History
(2006-2007 through 2011-2012)
Charter Section 1111 Calculation**

City #2

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	2006-2007 Actuals	2007-2008 Actuals	2008-2009 Actuals	2009-2010 Actuals	2010-2011 Actuals	2011-2012 Actuals
Property Tax						
Secured Property Tax	169,912,687	183,525,835	192,346,914	185,804,965	181,687,417	184,005,549
SB 813 Property Tax	7,998,002	7,907,607	5,658,005	2,994,775	1,107,381	3,265,074
Unsecured Property Tax	10,632,909	11,137,556	11,708,743	12,284,319	10,928,084	11,195,517
Aircraft Property Tax	2,142,519	5,160,070	4,860,498	3,876,329	2,362,975	2,171,224
Homeowners' Property Tax Relief	1,138,496	1,147,292	1,129,913	1,101,976	1,090,866	1,074,420
Total Property Tax	191,825,613	208,878,360	215,704,073	206,062,364	197,176,723	201,711,784
* In 2011-2012, Aircraft Property Tax was reclassified from Revenue from the State to Property Tax. The prior years have been restated to reflect this change.						
Sales Tax						
General Sales Tax	145,340,000	149,500,035	127,801,573	123,312,000	133,884,408	149,357,881
Proposition 172 Sales Tax	4,622,080	4,501,907	4,203,632	3,925,777	4,085,350	4,668,665
Total Sales Tax	149,962,080	154,001,942	132,005,205	127,237,777	137,969,758	154,026,546
Telephone Line Tax						
Telephone Line Tax			7,869,559	20,500,000	20,643,328	20,529,291
Total Telephone Line Tax			7,869,559	20,500,000	20,643,328	20,529,291
Utility Tax						
Electricity Utility Tax	36,743,634	37,222,364	37,561,477	37,860,000	39,128,475	40,658,942
Gas Utility Tax	9,791,832	11,222,108	9,659,109	8,600,234	8,586,630	8,790,546
Water Utility Tax	7,715,770	7,722,644	9,342,024	8,650,000	8,590,531	9,529,323
Telephone Utility Tax	24,877,917	26,087,314	29,186,955	32,540,649	31,478,961	31,404,067
Total Utility Tax	79,129,153	82,254,430	85,749,565	87,650,883	87,884,597	90,382,878
* Includes one-time legal settlement of \$1.56 M.						
TOTAL w/o Telephone Line Tax*	420,916,846	445,134,732	433,458,843	420,951,024	423,031,078	446,121,208
% Change from Prior Year		5.75%	-2.62%	-2.89%	0.49%	5.46%
Average (5-Year) % Change (w/o Telephone Line Tax)						
						1.24%
* Excludes Telephone Line Tax due to the lack of five-year data; data available for 2010-2011 (0.7% growth) and 2011-2012 (0.6% decline)						
Total w/Telephone Line Tax for 2009-2010 through 2011-2012*				441,451,024	443,674,406	466,650,499
% Change from Prior Year					0.50%	5.18%
Avg (5 Year) % Change including Telephone Line Tax in Years 4 and 5						
						1.19%

* Excludes Telephone Line Tax in 2008-2009 as it was a partial year figure (April 2009 - June 2009). The ECSS Fee was in effect from July 2008 - March 2009.